

Finance Update

For Information

1. A Finance Update table is at Appendix A. The Commission is invited to note its financial summary for 2016 - 17

**Secretariat
May 2016**

2016_2017_Outturn Ledger Boundary Commission

Boundary Commission for Scotland

Budget and Outturn Performance 2016 - 2017

	Budget	Actual Spend												Spend To Date	Balance to spend		
		April	May	June	July	August	Sept	Oct	Nov	Dec	January	February	March		(£)	(%)	
Staff Salaries	189,766	15,749	0	0	0	0	0	0	0	0	0	0	0	0	15,749	174,017	92
Commissioners' Fees	22,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,200	100
Total	211,966	15,749	0	0	0	0	0	0	0	0	0	0	0	0	15,749	196,217	93
Accommodation, Rent, Rates etc	18,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,250	100
Administration	37,845	4,980	274	0	0	0	0	0	0	0	0	0	0	5,254	32,591	86	
Mapping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Travel & Subsistence	1,570	0	0	0	0	0	0	0	0	0	0	0	0	0	1,570	100	
Review costs	115,710	0	0	0	0	0	0	0	0	0	0	0	0	0	115,710	100	
Total	173,375	4,980	274	0	0	0	0	0	0	0	0	0	0	5,254	168,121	97	
Total	385,341	20,729	274	0	0	0.00	0	0	0	0	0	0	0	21,003	364,338	95	