

Finance Update

For Information

1. A Finance Update table is at Appendix A. The Commission is invited to note its financial summary for 2016 - 17

**Secretariat
June 2016**

2016_2017_Outturn Ledger Boundary Commission

Boundary Commission for Scotland

Budget and Outturn Performance 2016 - 2017

	Budget	Actual Spend												Spend To Date	Balance to spend		
		April	May	June	July	August	Sept	Oct	Nov	Dec	January	February	March		(£)	(%)	
Staff Salaries	189,766	15,749	15,716	0	0	0	0	0	0	0	0	0	0	0	31,465	158,301	83
Commissioners' Fees	22,200	0	770	0	0	0	0	0	0	0	0	0	0	0	770	21,430	97
Total	211,966	15,749	16,486	0	0	0	0	0	0	0	0	0	0	0	32,235	179,731	85
Accommodation, Rent, Rates etc	18,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,250	100
Administration	37,845	4,980	339	736	0	0	0	0	0	0	0	0	0	0	6,055	31,790	84
Mapping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travel & Subsistence	1,570	0	166	0	0	0	0	0	0	0	0	0	0	0	166	1,404	89
Review costs	130,369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130,369	100
Total	188,034	4,980	505	736	0	0	0	0	0	0	0	0	0	0	6,221	181,813	97
Total	400,000	20,729	16,991	736	0	0.00	0	0	0	0	0	0	0	0	38,456	361,544	90