

BCS Corporate Plan 2017–2020

Action required

1. The Commission is invited to consider the draft Corporate Plan for the period April 2017 to March 2020 which appears at Appendix A.

Discussion

2. The draft plan is informed by the draft schedule of meetings and the 2018 Review project plan (see Paper 2017/54).
3. There is uncertainty in the workload of the BCS and LGBCS in the next few years and changes may have to be made to coordinate both commissions' work streams over the next year. The Commission is aware that there is a Private Member's Bill in Parliament, which, if passed, may affect the continuation of the 2018 Review. This corporate plan assumes that the 2018 Review is completed as scheduled in the 2018 Review project plan, and that no new review of UK Parliament boundaries is commenced during the period of this corporate plan.
4. The Secretariat is awaiting clarification from its sponsor departments on VAT charges on payments made initially by the Local Government Boundary Commission for Scotland, via the Scottish Government, which are later recharged to the Boundary Commission for Scotland. This corporate plan assumes that VAT is calculated and applied as under existing arrangements pending clarification.
5. Once the Plan has been agreed with the Commission and with Scotland Office, it will be placed on the Commission's website.

Conclusion

6. The Commission is invited to provide any comments on the draft Corporate Plan.

**Secretariat
January 2018**