Annual Report 2021-22

Summary

- 1. The Commission is invited to consider the draft Annual Report for the period 1 April 2021 to 31 March 2022, attached as Appendix A, and provide any suggestions or comments.
- 2. The Annual Report provides background information on the Commission for the reader and discusses its work and expenditure in 2021-22.
- 3. The Commission is invited to note that the forecast expenditure figures for 2020-21 shown in the table headed "Financial Performance" under the "Expenditure" section of the Report, are based on the BCS Corporate Plan 2021-24, revised to reflect the Commission's budget allocation from the Office of the Secretary of State for Scotland for 2021-22 being £408,000 rather than £423,049 in the Corporate Plan.
- 4. Once the Annual Report has been agreed it will be published on the Commission's website.

Secretariat July 2022