

Finance Update

For Information

1. A finance update table is in Appendix A. The Commission is invited to note its financial position as of September 2023. Unfortunately due an issue with the finance system an update for October was not available.
2. Salaries have been reprofiled to account for pay increases being made in October 2023 and January 2024 (Subject to VAT).
3. Spend mainly relates to ESRI training and Scottish Government IT charges.
4. No further review costs are expected.
5. The Commission is invited to note the finance update.

Secretariat

November 2023

Last Updated 10/10/2023

[illegible]