

Finance Update

For information

1. A finance update is at Appendix A.

Discussion

2. The salaries figure is an estimate until all staff are included in the May 2024 payroll report. Pay increases in April 2024 and January 2025 have been taken into account.
3. April 2024 expenditure was for administration costs (£0.6k) – photocopier and telephone costs.
4. The Commission is invited to note the finance update.

Secretariat

May 2024

[illegible]